



GCA Membership Meeting

October 28, 2020

Department of
Accounting and General
Services

Agenda

- Governor's Vision
- Comptroller's Goals
- DAGS Current Projects
- DAGS Upcoming Projects

Governor's Vision

Improving the Lives of Hawaii's People

- To change the trajectory of Hawaii by restoring faith in government and establishing our islands as a place future generations choose to call home.
- Create a state government that is honest, transparent, and responsive to its citizens.
- Our core values are centered on integrity and collaboration – guiding the State's new trajectory.
- **We can achieve our shared goals because we have always been better together than alone.**

Comptroller's Overarching Goals

Vision:

To create a service organization where employees perform the best job possible through clear expectations and thorough inspection.

Mission:

To strive to be a service organization that takes pride in every job it performs.

DAGS Public Works

Statewide program of Engineering, Architectural, and Construction Services including:

- ☐ Land Acquisition
- ☐ Planning
- ☐ Designing
- ☐ Project Management
- ☐ Construction Management & Inspection
- ☐ Quality Assurance
- ☐ Contracting and Equipping facilities for State and other agencies
- ☐ Locates, negotiates, and leases office space for client agencies

Our Internal Clients

☐ DAGS Divisions

- Archives
- Automotive Management
- Central Services

☐ Attached Agencies

- Aloha Stadium
- Office of Enterprise Technology Services
- State Foundation On Culture and the Arts

☐ Occupants of DAGS-Managed Facilities

Our External Clients

□ DAGS Typical Clients

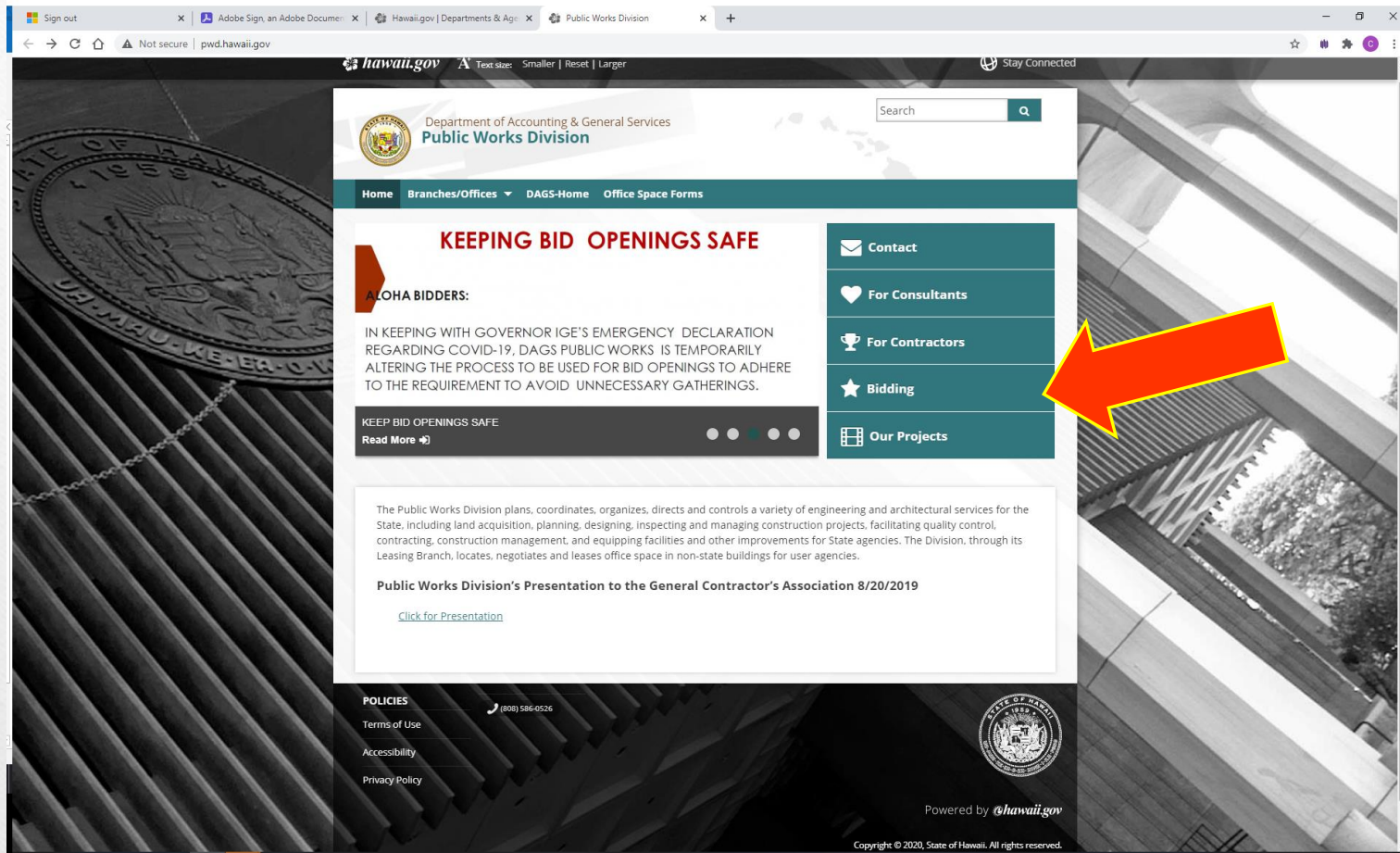
- Dept. of Agriculture
- Dept. of Business, Economic Development, and Tourism
- Hawaii State Public Library System
- State Dept. of Defense (National Guard, OVS, HIEMA)
- Dept. of Health
- Dept. of Human Services (Office of Youth Corrections)
- Judiciary
- Dept. of Public Safety
- Chapter 42F Grants in Aid
- State Museum of Natural History (Bishop Museum)

Clients for Special Projects

- Dept. of Hawaiian Home Lands
- Dept. of Land and Natural Resources
- Dept. of Transportation
- University of Hawaii
- Other

Be Prepared to Participate

<http://pwd.hawaii.gov/>



Be Prepared to Participate

<http://pwd.hawaii.gov/bidding/>

The screenshot shows a web browser window with the URL <http://pwd.hawaii.gov/bidding/>. The page header includes the hawaii.gov logo, text size controls, and a 'Stay Connected' link. The main content area is titled 'Department of Accounting & General Services Public Works Division' and features a search bar. A navigation menu includes 'Home', 'Branches/Offices', 'DAGS-Home', and 'Office Space Forms'. The 'BIDDING' section is highlighted, and a large red arrow points to the link '[KEEPING BID OPENINGS SAFE - JULY 6, 2020 UPDATE, CLICK HERE](#)'. Other links in the section include '[UPCOMING CONSTRUCTION BIDS](#)', '[PAST CONSTRUCTION BIDS FROM 2015](#)', '[Click here to view instructions to download bid specs and plans](#)', '[Register to download plans and specs](#)', '[CHANGE YOUR REGISTRATION INFORMATION OR PASSWORD](#)', '[VIEW REGISTERED PLANHOLDERS](#)', and '[View Planholders by DAGS Job Number](#)'. At the bottom, there are links for '[Archived Bids 2013-2014](#)', '[Archived Bids 2005-2012 \(For DAGS Employees Only\)](#)', '[RECENT BID RESULTS](#)', '[ARCHIVED BID RESULTS](#)', and '[Awarded Projects](#)'. The footer contains the word 'POLICIES' and a phone number '(808) 586-0526'.

Be Prepared to Participate

<http://pwd.hawaii.gov/bidding/>

The screenshot shows a web browser window with multiple tabs. The active tab is titled 'KEEPING BID OPENINGS SAFE'. The address bar shows the URL 'pwd.hawaii.gov/wp-content/uploads/2020/05/KEEPING-BID-OPENINGS-SAFE-JULY-6-2020-UPDATE.pdf'. The PDF document is displayed with a dark header bar containing the title 'KEEPING BID OPENINGS SAFE' and a page indicator '1 / 1'. The main content area has a dark background with a white rectangular box containing the following text:

KEEPING BID OPENINGS SAFE

ALOHA BIDDERS:

IN KEEPING WITH GOVERNOR IGE'S EMERGENCY DECLARATION REGARDING COVID-19, DAGS PUBLIC WORKS IS TEMPORARILY ALTERING THE PROCESS TO BE USED FOR BID OPENINGS TO ADHERE TO THE REQUIREMENT TO AVOID UNNECESSARY GATHERINGS.

AS OF JULY 6, 2020 THE KALANIMOKU BUILDING IS CLOSED TO THE PUBLIC WITHOUT PRIOR APPOINTMENT. THE HILO STATE OFFICE BUILDING IS ALSO CLOSED TO THE PUBLIC. THE DEADLINES FOR THE SUBMITTAL OF BIDS REMAINS AS POSTED ON OUR WEBSITE.

BID DROP-OFF ON OAHU
BIDS CAN BE DEPOSITED IN THE DROP BOX IN ROOM 426 OF THE KALANIMOKU BUILDING FROM 1:00 – 2:00PM ON BID OPENING DAY. PLEASE LEAVE THE BUILDING IMMEDIATELY AFTER DEPOSITING YOUR BID(S).

BID DROP-OFF ON HAWAII ISLAND
CALL 974-6400 TO ARRANGE FOR SOMEONE TO OPEN THE DOOR TO THE DAGS HAWAII DISTRICT OFFICE AND ACCEPT YOUR BID ENVELOPE.

AFTER 2:00 PM, BIDS WILL BE OPENED AND THE OPENING WILL BE WITNESSED BY SENIOR DAGS PERSONNEL.

AS IS NORMAL, FOLLOWING THE BID OPENING, THE BID TABULATION WILL BE POSTED ON THE DAGS PWD BIDDING SITE ON-LINE, ALONG WITH THE SUBCONTRACTOR LISTING FOR THE INITIAL APPARENT LOW BIDDER.

IN ADDITION, DAGS PWD WILL EMAIL TO EACH BIDDER PDF FILES PROVIDING SCANS OF ALL PAGES FOR EACH OF THE

The browser's taskbar at the bottom shows various application icons, including Chrome, Word, and Excel. The system clock in the bottom right corner indicates the time is 1:41 PM on 10/26/2020.

Be Prepared to Participate

Changes Due to COVID-19

- DAGS Now Accepting Electronic Surety Bonds
 - Bid Bonds
 - Construction Bonds
- DAGS Has Not Implemented Electronic Bid Submittals
- Always Check “Keeping Bid Openings Safe” for our latest bidding procedures

Be Prepared to Participate

Changes Due to COVID-19

Bid Opening

- No longer open to the public; still witnessed
- Bid Lists/Apparent Low Bidder's Subcontractors List posted on DAGS website same day as bid opening
- Scanned copies of Four Lowest Bids are emailed to bidders NLT day after bid opening

Be Prepared to Participate

Governor's Emergency Proclamations

Suspension of Laws

- Section 127A-13(a)(3), Hawaii Revised Statutes (HRS): Suspend any law that impedes or tends to impede or be detrimental to the expeditious and efficient execution of, or to conflict with, **emergency functions**, including laws which by this chapter specifically are made applicable to emergency personnel;
- Chapter 103D, HRS, Hawaii Public Procurement Code: suspension only applies to procurement directly related to specific emergency

DAGS Current Projects

90 Projects at \$304.5 Million

- 14 Projects Under Construction - \$32.2 M
- 27 Projects Awarded - \$ 98.7 M
- 16 Projects Award Pending - \$105.0 M
- 33 Projects Bid Opening - \$69.0 M

(Figures as of September 2020)

Project Under Construction in 2021

14 Projects valued at \$32.2 M

- \$12.1 M at 4 DOH Clinics/Offices
- \$10.6 M at 3 Correctional Facilities
- \$ 5.4 M at 5 Libraries
- \$ 4.2 M at 2 DAGS Facilities

State Capitol



Soffit Replacement, Security Upgrades,
Re-carpet Interiors, & Elevator Modernization.

New State Facilities

Kona Judiciary

Completed: September 2019



New State Facilities

Hawaii State Hospital – New Patient Facility
Target Completion: Early 2021



Aerial view of construction

Former
Goddard
Building,
circa 1947



New State Facilities

Hawaii State Veterans Home, Kapolei, O'ahu

Target Completion: Early 2023

Approximately 130,000 sf; 120-bed facility

Roughly 7-acres of a 26-acre HHFDC parcel



Public Safety Department

Various Health & Safety Projects, Statewide

- Halawa C.F.
- Women's CCC
- Waiawa C.F.
- Statewide CCC's
- Laumaka



- Kauai CCC



- Oahu CCC



- Maui CCC

Projects Awarded and Pending Construction in 2021

26 Projects Awarded \$ 23.2 M

- 5 DAGS - \$7.8 M
- 7 PSD - \$5.3M
- 2 JUD - \$3.7 M
- 3 HIEMA - \$2.5 M
- 5 HSPLS - \$1.4 M
- 1 DOH - \$1.2 M
- 2 DoAg - \$0.71 M
- 1 DHS - \$0.6 M

Projects Bid, Pending Award and Construction NTP in 2021

16 Projects Bid \$ 105.0 M

- 3 PSD - \$79.5M
- 6 DAGS - \$9.5 M
- 2 OVS - \$6.8 M
- 1 DOH - \$5.0 M
- 2 HIEMA - \$2.3 M
- 1 HSPLS - \$1.7 M
- 1 DoAg - \$0.24 M

Women's Community Correctional Center: Housing Unit and Administration Building



Anticipated Bid Openings with NTP in 2021

33 Projects	Est. Construction \$69.0 M
Hawaii County – 5 Projects	\$3.6M
Maui County - 6 Projects	\$8.35 M
City & County of Honolulu (Oahu Island) – 20 Projects	\$49.2 M
Kauai County – 2 Projects	\$7.9 M

Anticipated FY21 Bid Openings

Hawaii County

<u>Facility</u>	<u>Project</u>	<u>NTP</u>	<u>Est. Cost</u>
Hilo State Office Building	Replace Cooling Tower, AHUs and A.C. Panel On Roof	December-21	1M - 5M
Hawaii Community Correctional Center	Hale Nani Annex Fire Protection & Life Safety Improvements	December-21	500K - 1M
Kailua-Kona Public Library	Replace Air Conditioning System	February-21	500K - 1M
Hawaii Community Correctional Center	Mechanical & Electrical Systems Repairs & Improvements, Phase 1	May-21	500K - 1M
Kohala State Office Building	Repair Roof/Soffit and Seal Exterior Walls	June-21	< 500K

Anticipated FY21 Bid Openings

Maui County

<u>Facility</u>	<u>Project</u>	<u>NTP</u>	<u>Est. Cost</u>
Maui Community Correctional Center	Renovations, Security Upgrades & Other Improvements	November-21	5M - 10 M
Molokai State Office Building Nos. 1 & 2	Install Photovoltaic Systems	May-21	<500K
Lahaina Health Center	Renovations, Repairs and Improvements	November-21	<500K
Maui Vector Control Facility	Exterior and Interior Renovations	July-21	<500K
Dept. of Agriculture Maui Facility	Air Conditioning System Improvements	November-21	<500K
Kahului Civic Center	Upgrade Electrical Switchgear and Related Improvements	June-21	<500K

Anticipated FY21 Bid Openings

City & County of Honolulu (Oahu)

<u>Facility</u>	<u>Project</u>	<u>NTP</u>	<u>Est. Cost</u>
Hawaii State Hospital	Anti-Ligature and Other Improvements	October-21	5M - 10 M
Kalanimoku Building	Phase 2 Replace Air Handlers and Fan Coil Units	November-21	5M - 10 M
Waimano Ridge	Convert Dormitory Into Office Spaces	December-21	5M - 10 M
Hawaii State Laboratories	Kamauleule Building, Mechanical System and Other Improvements	May-21	1M - 5M
Kinau Hale	Replace Air Handlers and Plumbing Valves	December-21	1M - 5M
Keelikolani Building	Fire Alarm System Upgrade	August-21	1M - 5M
Oahu Community Correctional Center	Mechanical & Electrical Infrastructure Improvements	October-21	1M - 5M

Anticipated FY21 Bid Openings

City & County of Honolulu (Oahu)

<u>Facility</u>	<u>Project</u>	<u>NTP</u>	<u>Est. Cost</u>
Hawaii State Hospital	Building Q, Replace Chillers and Related Improvements	December-21	1M - 5M
State Capitol Building	Walkway and Site Improvements	September-21	1M - 5M
Kaahumanu Hale	Repair Basement Leaks	July-21	1M - 5M
Liliuokalani Building	Upgrade Electrical Main	October-21	1M - 5M
Or&L Building	Reroof and Exterior Repairs	November-21	500K - 1M
Dept. of Agriculture King Street Facility	Elevator Replacement	January-21	500K - 1M
No. 1 Capitol District	Renovations To Room 103 and Other Improvements	August-21	<500K

Anticipated FY21 Bid Openings

City & County of Honolulu (Oahu)

<u>Facility</u>	<u>Project</u>	<u>NTP</u>	<u>Est. Cost</u>
Liliuokalani Building	Replace 20 Ton Air Conditioning Unit	October-21	<500K
Dept. Of Agriculture	Airport Animal Quarantine Holding Facility Improvements, Oahu	October-21	<500K
Kinau Hale, King Kalakaua Building, & Waipahu Civic Center	Resurface Restripe Lots L, M, W	September-21	<500K
Animal Quarantine Station	Renovation of Kennels	September-21	<500K
Hawaii Youth Correctional Facility	Gymnasium Foundation Repairs	September-21	<500K
Waikiki Kapahulu Public Library	Reconstruct & Repave Parking Lot & Driveways	January-21	<500K

Anticipated FY21 Bid Openings

Kauai County

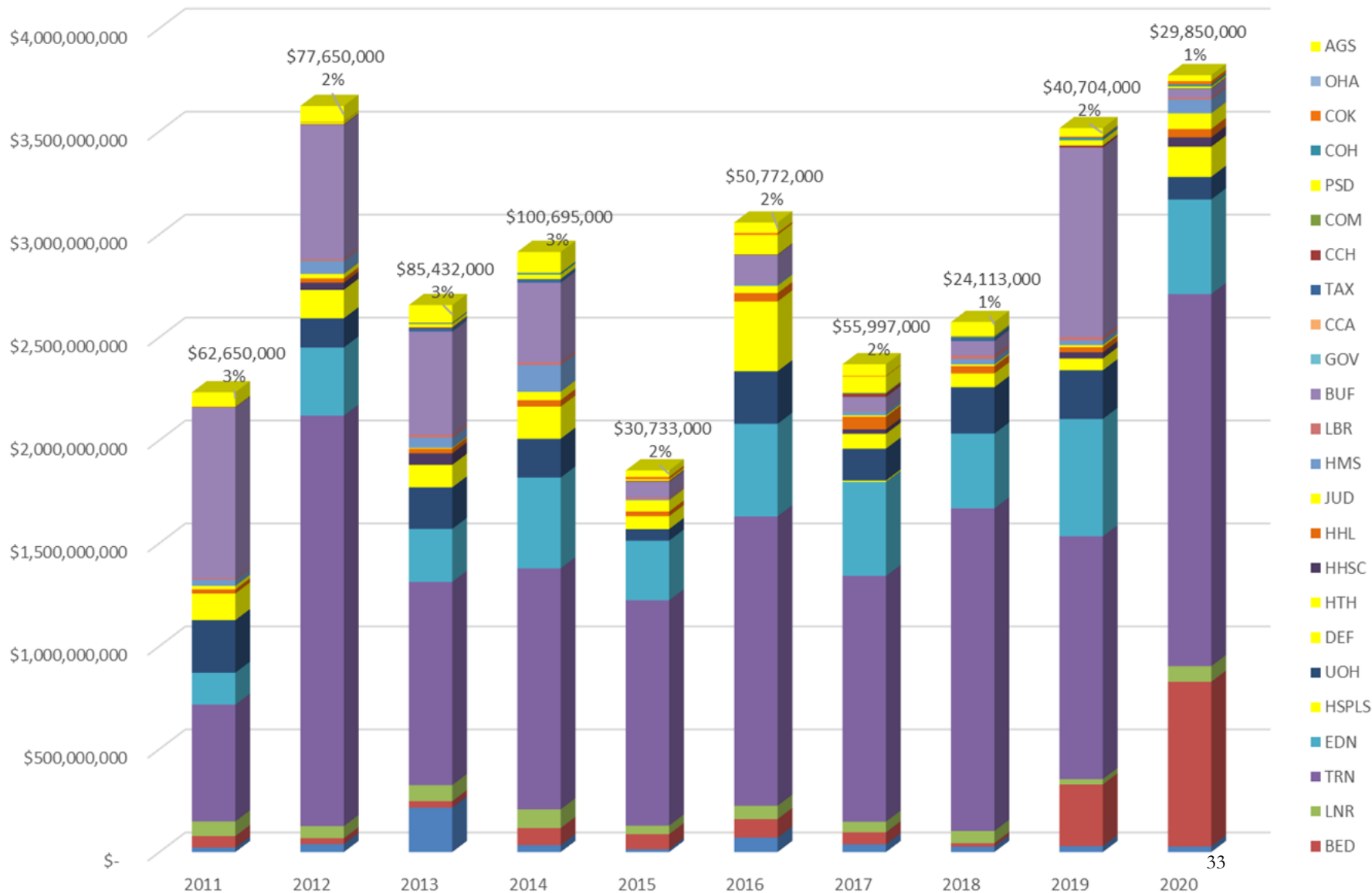
<u>Facility</u>	<u>Project</u>	<u>NTP</u>	<u>Est. Cost</u>
Princeville Public Library	Various Repairs and Improvements	November-21	5M - 10 M
Kauai Community Correctional Center	Food Service Unit Floor Replace & Related Improvements	September-21	1M - 5M

DAGS Upcoming Projects

Appropriations for FY 20 and FY 21

- Planning
- Design
- Construction

Total CIP Appropriations by User Agency



DAGS' CIP Program Includes Client Agencies

CIP Appropriations for DAGS FY 20

\$40.704 Million in CIP to DAGS

\$ 28.6 M	Maintenance of Exist. Bldgs.
\$ 4.65 M	Health & Safety, ICSD
\$ 1.8 M	Kalanimoku Data Center UPS
\$ 1.58 M	State Capitol Building
\$ 2.25 M	Grant-in-Aid (27 Recipients)

DAGS as Expending Agency – FY 20

\$422.6 Million Total CIP

- \$350 M Aloha Stadium Development District
- \$23.0 M Public Safety
- \$18.0 M Department of Health
- \$15.4 M Hawaii State Public Library System
- \$ 5.1 M Department of Agriculture
- \$ 4.6 M Judiciary
- \$ 3.3 M Department of Human Services
- \$ 3.2 M State Department of Defense

CIP Appropriations for DAGS FY 21

\$29.85 Million in CIP to DAGS

\$ 17.0 M	State Financial System
\$ 6.10 M	Lanakila Senior Center
\$ 3.00 M	Kaneohe Civic Center
\$ 2.00 M	Fire Alarm System Upgrades
\$ 1.00 M	Health & Safety, ICSD
\$ 0.75 M	Keakealani Building Renovation

DAGS as Expending Agency – FY 21

\$155.85 Million Total CIP

- \$76.0 M Judiciary: New Wahiawa Civic Center
- \$30.6 M Department of Health
- \$36.8 M State Department of Defense
- \$ 6.4 M Hawaii State Public Library System
- \$ 5.0 M Public Safety
- \$ 0.9 M Bishop Museum
- \$ 0.15 M Department of Agriculture

DAGS Future Projects

HIEMA New Sirens



DAGS Facilities Master Plans

- ✓ Revised Space Standards
- ✓ State Capital District
- ✓ Oahu Outlying Areas
- ✓ Neighbor Islands
- Security Upgrades
- Base Yard/Storage



Image © 2011 GeoEye
Gray Buildings © 2008 Sanborn
Image © 2011 CyberCity3D, Inc. / 3D Travel Inc.
Gray Buildings © 2011 CyberCity

21° 03' 34.00" N 157° 51' 45.03" W elev 18 ft

Google earth

Eye alt 16008 ft

Rehabilitating the State Capitol



- Waterproofing & Structural Repair at Pools
- Additional Health & Safety Upgrades

Public Safety Health & Safety and Expansion



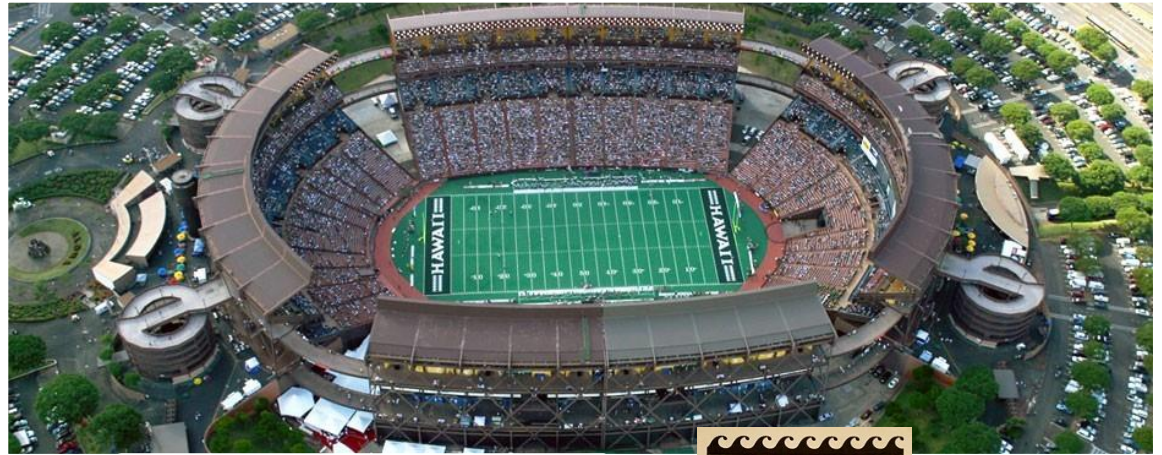
- Halawa CF
- Waiawa CF
- Statewide Medium Security Expansion
- Women's CCC



Relocation of Animal Quarantine Station & Oahu Community Correctional Center

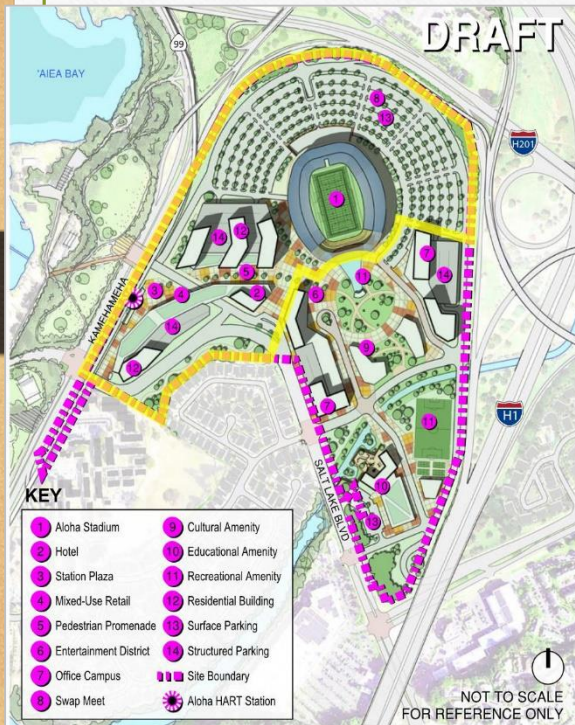


NEW
**ALOHA
STADIUM**
ENTERTAINMENT DISTRICT

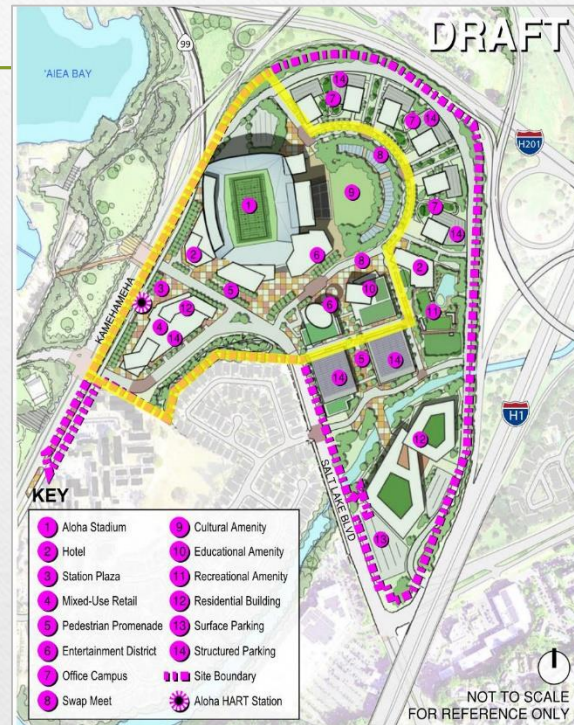


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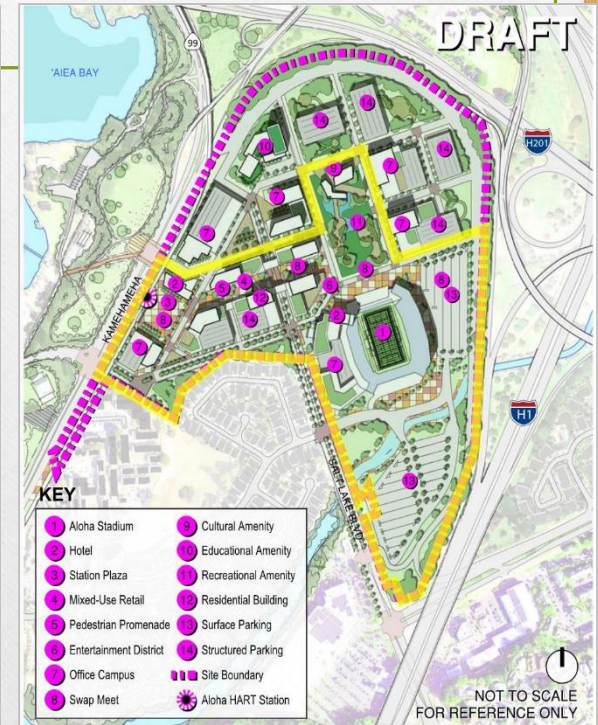
Site Concepts



Option A



Option B



Option C

Option B Programmatic Master Plan

Option A



Conceptual Design



Conceptual Design



Conceptual Design



Conceptual Design



Conceptual Design



Conceptual Design



Conceptual Design



Objectives in Delivery

A True Partnership with the State of Hawaii

- Collaborative (yet timely) design review process
- Direct engagement with stakeholder groups
 - Tenants
 - Community groups
 - Industry (local and small business)
 - Existing Stadium (on-going operations)
- Cost and schedule certainty
- Appropriate risk transfer to private sector
- Seamless transition from construction to operations
- High degree of communication at all levels

Mahalo

Curt T. Otaguro, Comptroller
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